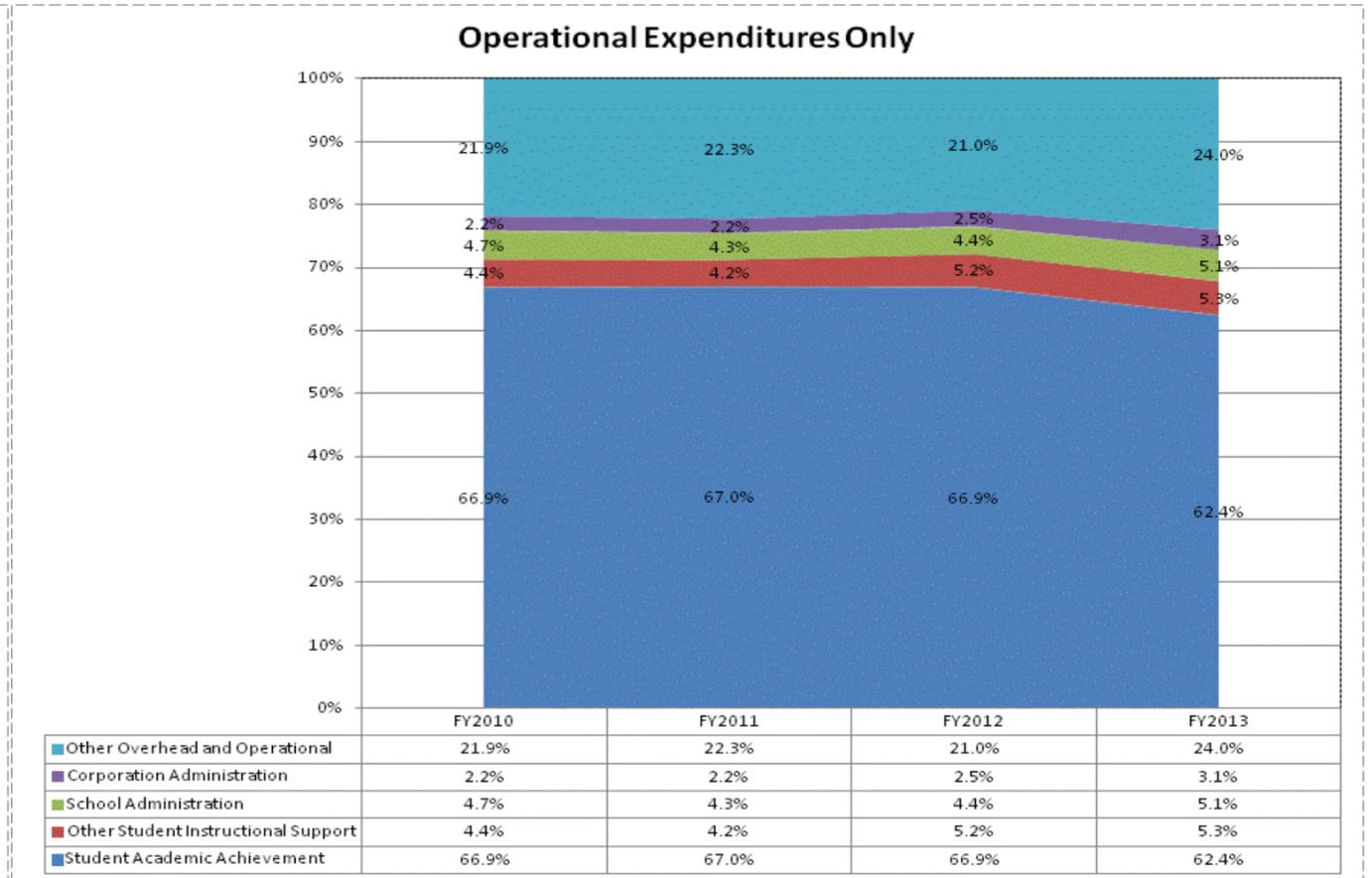
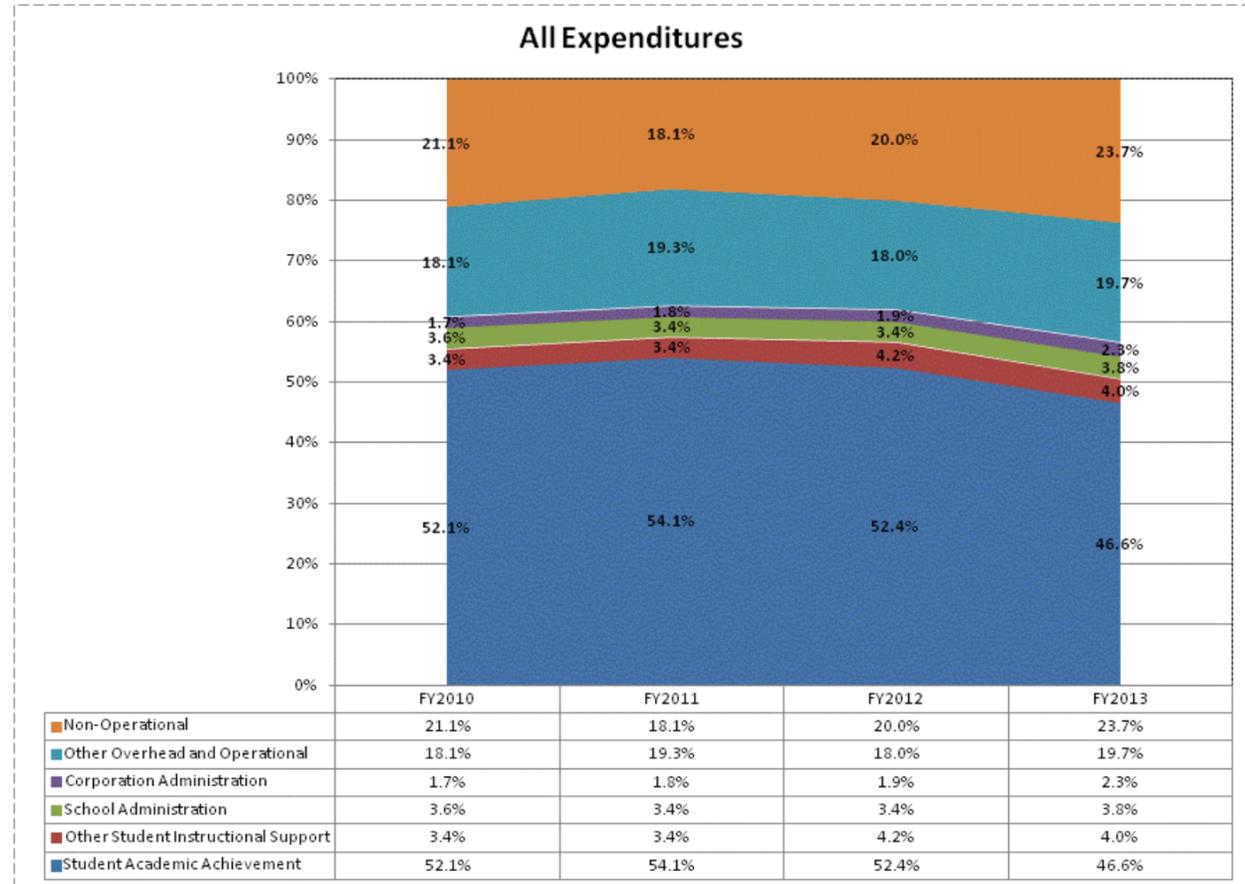


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Carmel Clay Schools (3060)**

Carmel Clay Schools (3060)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$76,519,778	47.6%	\$84,204,233	51.2%	\$93,038,561	52.4%	\$79,158,800	46.6%
Student Instructional Support	\$10,323,045	6.4%	\$12,899,172	7.8%	\$13,598,290	7.7%	\$13,095,687	7.7%
Overhead and Operational	\$29,160,602	18.1%	\$33,243,367	20.2%	\$35,326,939	19.9%	\$37,481,720	22.0%
Nonoperational	\$44,882,891	27.9%	\$34,133,934	20.8%	\$35,573,275	20.0%	\$40,283,982	23.7%
Grand Total	\$160,886,315		\$164,480,706		\$177,537,065		\$170,020,189	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	54.0%	59.0%	60.1%	54.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Carmel Clay Schools (3060)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$177,749	\$1,531,984	\$1,687,315	\$2,113,716	> 500%	38%	25%
11100 Regular Programs; Elementary	\$16,094,627	\$22,211,766	\$24,419,949	\$24,214,943	50%	9%	-1%
11200 Regular Programs; Middle/Junior High	\$8,822,457	\$13,180,251	\$14,266,162	\$13,758,309	56%	4%	-4%
11300 Regular Programs; High School	\$10,615,950	\$14,974,094	\$16,678,604	\$16,857,678	59%	13%	1%
11430 Vocational Education; Distributive Education	\$1,581	\$1,980	\$1,486	\$2,156	36%	9%	45%
11450 Vocational Education; Consumer and Homemaking	\$158,037	\$364,656	\$368,869	\$375,225	137%	3%	2%
11470 Vocational Education; Business Education	\$127,956	\$214,925	\$186,278	\$345,105	170%	61%	85%
11480 Vocational Education; Industrial Education A	\$281,830	\$282,753	\$461,130	\$327,979	16%	16%	-29%
11630 Regular Programs; Alternative Education Programs; High School	\$27,939	\$5,031	\$0	\$0	-100%	-100%	N/A
11920 Other Regular Programs; Project 4R	\$18,900	\$0	\$0	\$0	-100%	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$965,633	\$1,287,437	\$2,098,608	\$1,933,848	100%	50%	-8%
12210 Mental Disabilities; Mild Mental Disabilities	\$144,379	\$220,572	\$171,727	\$171,100	19%	-22%	0%
12220 Mental Disabilities; Moderate Mental Disabilities	\$1,642,634	\$2,373,611	\$2,620,834	\$230,333	-86%	-90%	-91%
12230 Mental Disabilities; Severe Mental Disabilities	\$804,357	\$1,190,244	\$1,385,292	\$131,855	-84%	-89%	-90%
12340 Physical Impairment; Hearing Impairment	\$1,147	\$0	\$0	\$0	-100%	N/A	N/A
12350 Physical Impairment; Homebound	\$0	\$40,560	\$68,200	\$66,855	N/A	65%	-2%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$401,471	\$608,875	\$2,285,855	\$796,376	98%	31%	-65%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$1,124,367	\$1,695,783	\$236,211	\$0	-100%	-100%	-100%
12520 Culturally Different; Compensatory	\$40,156	\$1,277	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$3,584,307	\$6,880,745	\$7,015,462	\$7,534,055	110%	9%	7%
12710 Equal Opportunity At Risk	\$12,076	\$33,680	\$33,713	\$4,076	-66%	-88%	-88%
12810 Special Education Preschool	\$667,836	\$876,099	\$813,283	\$536,193	-20%	-39%	-34%
12900 Other Special Programs	\$5,848,899	\$7,394,323	\$8,905,742	\$4,646,293	-21%	-37%	-48%
14100 Summer School Programs; Elementary	\$184,366	\$84,798	\$67,744	\$65,652	-64%	-23%	-3%
14200 Summer School Programs; Middle/Junior High School	\$63,247	\$0	\$0	\$0	-100%	N/A	N/A
14300 Summer School Programs; High School	\$305,792	\$318,544	\$209,051	\$245,445	-20%	-23%	17%
16100 Remediation Testing	\$137,120	\$159,792	\$92,182	\$96,248	-30%	-40%	4%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$43,253	\$30,435	\$33,515	N/A	-23%	10%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$572,692	\$158,295	\$165,000	\$174,000	-70%	10%	5%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$2,514,043	\$2,726,990	\$2,391,082	\$5,166	-100%	-100%	-100%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$0	\$0	\$0	N/A	N/A	N/A
17550 Payments to Other Governmental Units Within State; Special Education; Stimulus	\$0	\$0	\$554,654	\$0	N/A	N/A	-100%
22110 Improvement of Instruction; Service Area Direction	\$1,047,873	\$929,199	\$1,381,735	\$1,242,017	19%	34%	-10%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$18,500	\$0	\$60,573	\$142,190	> 500%	N/A	135%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$65	\$0	\$70	N/A	8%	N/A
22220 Library/Media Services; School Library	\$1,450,540	\$1,853,954	\$1,900,941	\$2,028,252	40%	9%	7%
22230 Library/Media Services; Audiovisual	\$60,875	\$29,760	\$43,003	\$32,712	-46%	10%	-24%
22900 Other Support Service, Instructional Staff	\$0	\$37,666	\$47,354	\$7,406	N/A	-80%	-84%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$8,371	\$9,898	\$6,640	\$5,752	-31%	-42%	-13%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,603,073	\$2,404,549	\$2,321,168	\$971,841	-39%	-60%	-58%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$73,572	\$76,825	\$62,280	\$62,439	-15%	-19%	0%
26497 2007 Account Code - Teachers Retirement Fund	\$3,536,295	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$63,140,646	\$84,204,233	\$93,038,561	\$79,158,800	25%	-6%	-15%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$43	\$0	\$0	\$0	-100%	N/A	N/A
21220 Guidance Services; Counseling Services	\$1,639,501	\$2,394,207	\$2,870,436	\$3,076,852	88%	29%	7%
21340 Health Services; Nurse Services	\$668,237	\$964,891	\$1,029,086	\$1,123,513	68%	16%	9%
21420 Psychological Testing	\$564,519	\$770,137	\$537,924	-\$268,073	-147%	-135%	-150%
21510 Speech Pathology and Audiology Services; Service Area Direction	\$756,211	\$1,344,583	\$1,377,479	\$1,478,388	95%	10%	7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Carmel Clay Schools (3060)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$61,281	\$78,794	\$44,562	\$9,386	-85%	-88%	-79%
21810 Special Education Administration; Service Area Direction	\$1,020,653	\$1,454,192	\$1,432,635	\$1,082,444	6%	-26%	-24%
21910 Other Support Services, Students; Service Area Direction	\$0	\$219,528	\$205,266	\$214,459	N/A	-2%	4%
24100 Office of The Principal	\$3,691,502	\$5,672,839	\$6,100,902	\$6,378,717	73%	12%	5%
Student Instructional Support Total	\$8,401,947	\$12,899,172	\$13,598,290	\$13,095,687	56%	2%	-4%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$21,763	\$24,760	\$44,553	\$65,715	202%	165%	47%
23150 Board of Education; Legal Services	\$120,121	\$151,329	\$148,191	\$273,960	128%	81%	85%
23160 Board of Education; Promotion Expenses	\$11,478	\$8,614	\$15,280	\$12,234	7%	42%	-20%
23210 Executive Administration; Office of The Superintendent	\$283,101	\$325,875	\$388,210	\$369,755	31%	13%	-5%
23220 Executive Administration; Community Relations	\$0	\$0	\$75,414	\$86,515	N/A	N/A	15%
25110 Fiscal Services; Office of The Business Manager	\$222,997	\$270,834	\$328,981	\$392,635	76%	45%	19%
25140 Fiscal Services; Receiving and Disbursing Funds	\$52,448	\$73,968	\$91,842	\$101,115	93%	37%	10%
25150 Fiscal Services; Payroll Services	\$39,872	\$66,673	\$52,909	\$52,368	31%	-21%	-1%
25160 Fiscal Services; Financial Accounting	\$113,440	\$167,171	\$196,343	\$216,727	91%	30%	10%
25191 Other Fiscal Services; Refund of Revenue	\$85,395	\$47,759	\$27,089	\$196,241	130%	311%	> 500%
25195 Other Fiscal Services; Bank Account Service Charge	\$11,565	\$10,891	\$46,603	\$45,702	295%	320%	-2%
25199 Other Fiscal Services; Other	\$0	\$47,248	\$43,111	\$46,429	N/A	-2%	8%
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$49,718	\$79,373	\$79,249	\$81,901	65%	3%	3%
25300 Printing, Publishing, and Duplicating Services	\$197,097	\$256,436	\$214,550	\$207,787	5%	-19%	-3%
25720 Personnel Services; Recruitment and Placement	\$343,471	\$598,061	\$598,601	\$660,617	92%	10%	10%
25750 Personnel Services; Health Services	\$7,291	\$2,992	\$144,174	\$144,439	> 500%	> 500%	0%
25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25920 Ditch Assessments	\$0	\$311	\$3,253	\$2,677	N/A	> 500%	-18%
25990 Other Support Services, Central	\$496,611	\$623,378	\$910,209	\$996,173	101%	60%	9%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$112,573	\$70,830	\$79,036	\$81,490	-28%	15%	3%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$8,728,976	\$10,685,232	\$10,463,087	\$10,260,378	18%	-4%	-2%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$3,458,065	\$4,380,687	\$3,414,857	\$3,945,377	14%	-10%	16%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,539	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$24,490	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$73,642	\$108,766	\$105,780	\$120,141	63%	10%	14%
26600 Operation and Maintenance of Plant Services; Security Services	\$122,872	\$217,869	\$226,182	\$241,224	96%	11%	7%
26700 Operation and Maintenance of Plant Services; Insurance	\$386,505	\$292,837	\$315,181	\$375,440	-3%	28%	19%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$6,239	\$11,516	\$33,600	\$37,034	494%	222%	10%
27010 Student Transportation; Service Area Direction	\$279,674	\$517,531	\$572,205	\$692,116	147%	34%	21%
27100 Student Transportation; Vehicle Operation	\$3,083,080	\$4,735,760	\$4,729,643	\$4,972,814	61%	5%	5%
27200 Student Transportation; Monitoring Services	\$146,601	\$51,315	\$29,817	-\$12	-100%	-100%	-100%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,566,103	\$2,173,360	\$2,678,368	\$2,856,522	82%	31%	7%
27400 Student Transportation; Purchase of School Buses	\$928,033	\$932,838	\$1,556,017	\$1,589,286	71%	70%	2%
27500 Student Transportation; Insurance on Buses	\$156,491	\$101,594	\$110,058	\$131,823	-16%	30%	20%
27900 Student Transportation; Other Student Transportation Services	\$158,803	\$195,346	\$275,044	\$297,657	87%	52%	8%
31100 Food Services Operations; Service Area Direction	\$0	\$306,713	\$406,970	\$438,745	N/A	43%	8%
31200 Food Services Operations; Food Preparation and Dispensing	\$2,224,655	\$2,573,565	\$2,803,235	\$3,103,880	40%	21%	11%
31400 Food Services Operations; Food Purchases	\$2,105,216	\$2,718,018	\$3,452,682	\$3,794,416	80%	40%	10%
31900 Other Food Services	\$377,774	\$413,918	\$666,612	\$590,400	56%	43%	-11%
Overhead and Operational Total	\$25,998,700	\$33,243,367	\$35,326,939	\$37,481,720	44%	13%	6%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$7,158	\$0	\$0	\$0	-100%	N/A	N/A
33400 Athletic Coaches	\$904,000	\$1,113,810	\$1,223,993	\$1,258,670	39%	13%	3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Carmel Clay Schools (3060)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
33990 Other Community Services; Other	\$96,623	\$128,873	\$138,524	\$184,634	91%	43%	33%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$748,076	\$85,703	\$123,718	\$1,800,190	141%	> 500%	> 500%
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$107,595	\$72,878	\$0	N/A	-100%	-100%
45100 Building Acquisition, Construction and Improvements	\$19,178,492	\$5,732,915	\$6,718,288	\$9,659,380	-50%	68%	44%
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$694,916	\$1,229,512	\$1,233,679	\$1,262,965	82%	3%	2%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$73,819	\$0	\$0	N/A	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,505	\$99,869	\$40,846	\$276,288	> 500%	177%	> 500%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,123,559	\$3,031,121	\$3,587,220	\$2,545,716	20%	-16%	-29%
51100 Debt Services; Principal on Debt; Bonds	\$2,710,000	\$3,010,000	\$3,440,000	\$3,615,000	33%	20%	5%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$342,500	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$1,143,481	\$849,564	\$413,591	\$238,739	-79%	-72%	-42%
52200 Debt Services; Interest on Debt; Temporary Loans	\$577,647	\$872,791	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$16,250,594	\$9,304,008	\$11,136,357	\$12,472,962	-23%	34%	12%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$8,494,354	\$7,444,181	\$6,626,937	N/A	-22%	-11%
Nonoperational Total	\$44,444,051	\$34,133,934	\$35,573,275	\$40,283,982	-9%	18%	13%
Prorated By Fund							
26491 2007 Account Code - PERF	\$924,551	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$5,300,516	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$250,148	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$11,202,729	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$33,680	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$1,189,348	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$18,900,971	\$0	\$0	\$0	N/A	N/A	N/A